



**ROSLYN PUBLIC SCHOOLS
HEALTH, PHYSICAL EDUCATION
& ATHLETICS**

**Budget Presentation
2019-2020**



THANK YOU

I just wanted to thank the grounds crew, custodians, bus drivers, nurses, and athletic clerical staff for their support.

HIGHLIGHTS

- Shani Sirota - New York State Champion Gymnastics Floor Routine
- Boys Spring Track and Field County Champions 2018
- Homecoming 2018 – more teams involved
- 27 Scholar Athlete Teams 2017-18
- 21 Scholar Athlete Teams 2018-19
- Upgraded AED's in all buildings
- Rolling Thunder Bowling Tournament
- Streaming more athletic events (varsity night)
- Levy Lempert – 3rd in County Fencing
- Outstanding Physical Education Student recognition by Nassau Zone NYSAHPERD
- Hands Only CPR training for all students 9-12
- FamilyID online athletic registration
- Rohan Murphy – Motivational Speaker



HEALTH, PHYSICAL EDUCATION, & ATHLETICS

2018-2019: Adopted Budget = \$1,375,610

2019-2020: Proposed Budget = \$1,412,279

Year -to-year change: 2.67%

The 2019-2020 budget will allow the district to:

- Build and maintain programs
- Support students with additional coaching positions



Gymnastic Athletes with coaches at the State Championship

HEALTH, PHYSICAL EDUCATION, ATHLETICS, REC.

	Description	2018-2019 Adopted	2018-2019 Proposed Budget	Percent Change
200	Equipment	\$39,800	\$50,700	27.38%
450	Supplies	\$99,450	\$90,900	-8.59%
157	Intramurals	\$40,699	\$33,720	-17.14%
153	Athletic Supervision	\$130,883	\$138,710	5.98%
156	Coach Stipends	\$707,207	\$710,674	.049%

PHASE 2 –PHYSICAL EDUCATION & HEALTH PROGRAM

- Mindfulness

- Yoga

- 2018-19 – 90 students
 - 2019-20 – 167 students

- CrossFit

- 2018-2019 – 39 students
 - 2019-2020 – 121 students

- Dance

- 2018-2019 – 78 students
 - 2019-2020 – 80 students

- Curriculum writing

- Adding middle school health class in special education

- Appropriate pacing
 - Smaller setting



Mr. Pilnick and a student during a yoga class



Rolling Thunder Bowling Tournament



QUESTIONS?